

1 **B-99 Remote Terminal Unit Replacement, \$320,800**

2 Q. Provide a summary of the nine-year program showing the RUSs (*sic*) that
3 have been replaced, the years in which they have been replaced, a
4 comparison of budgeted and actual capital expenditures in each year of the
5 program, and the sites that remain to be included to the end of the program.

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9 A. The table below shows the information requested.

RTU	Year	Budget	Actual
Springdale Terminal Station	2001	\$ 80,000	\$ 58,009
Deer Lake Terminal Station	2002	\$ 311,400	\$ 311,379
Indian River Terminal Station			
Sunnyside Terminal Station			
Stony Brook Terminal Station			
Buchans Terminal Station	2003	\$ 285,200	\$ 288,497
Doyles Terminal Station			
Massey Drive Terminal Station			
Upper Salmon Plant			
Cat Arm Plant	2004	\$ 313,800	\$ 325,419
Hinds Lake Plant			
Howley Terminal Station			
Happy Valley Terminal Station			
Bay D'Espoir Terminal Station	2005	\$ 149,500	\$ 203,548
Bay D'Espoir Powerhouse #1			

RTU	Year	Budget	Actual
Roddickton Terminal Station	2006	\$ 350,900	
Stephenville Terminal Station			
Come By Chance Terminal Station			
Holyrood Plant			
Paradise River Plant	2007	\$ 320,800	
Berry Hill Terminal Station			
Cow Head Terminal Station			
Bear Cove Terminal Station			
Grand Falls Frequency Converter	2008	\$ 300,700	
Deer Lake Power Plant			
Grandy Brook Terminal Station			
Stony Brook Terminal Station - Upgrade			
Sunnyside Terminal Station - Upgrade	2009	\$ 395,500	
Bay D'Espoir Powerhouse #2 - New			
Long Harbour Terminal Station			
Muskrat Falls Control Station			
Local / EMS (Diesel & UPS)			
Deer Lake Terminal Station - Upgrade			
Buchans Terminal Station - Upgrade			