1   **B-87 Corporate Application Environment, $301,200**

2   Q.   Provide a summary of the annual budgeted and actual expenditures for

3   upgrades to the Corporate Application Environment for the years 2001 to

4   2006F, showing a breakdown of actual expenditures by application.

5

6

7   A.   Please refer to the following table for expenditures in each year from 2001 to

8   2006F for Corporate Application Environment.

9

Year	Budget ($000)	Actual ($000)	By Application
2001		(1)	
2002		(1)	
2003		(1)	
2004	540	132	JD Edwards
		81	Showcase Strategy
		190	Lotus Notes
		71	AS400/OS400
2005	222	67	Citrix Metaframe
		85	ITIL Tools
		56	Network Mgmt - Cisco Works
2006F	556	156	Industrial Billing Software
		217	Diesel Plant Automation
		31	Aspen Relay Database
		36	ERP Technical Review
		116	Showcase Upgrade

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11   [1] Prior years expenditures are not readily available. (Ref: PUB-32NLH, NLH

12   2006 Capital Budget.)