

B-79 Survey of Hydro's Primary Distribution Line Right of Way, \$50,800

Q. Provide a progress report on the program to obtain easements that was begun in 2004, including budgeted and actual capital expenditures and projected future expenditures.

A. The program to obtain Crown Land easements began in 2004, to-date (mid-2006) some 315 kms have been surveyed. There remains approximately 1900 kms to be completed.

It is expected that all the outstanding easements located on Crown Lands will be in place by the end of 2014.

Survey Primary Distribution Lines Right-of-Ways: Budget vs. Actual

YEAR	BUDGET	ACTUAL
2004	\$ 49,000	\$ 49,000
2005	\$ 50,000	\$ 93,447
2006	\$ 50,000	\$ 18,000 *
2007	\$ 51,000	**
2008	\$ 52,000	**
2009	\$ 53,000	**
2010	\$ 54,000	**
2011	\$ 64,000	**

* Actual as of June 30, 2006

** Future Project