

1 **B-75 Install Fall Protection/Travel Restraint Systems, \$250,900**

2 Q. Provide a progress report on the program of installation of all arrest
3 equipment that was proposed in the NLH 2005 Capital Budget. Include a
4 comparison of budgeted and actual capital expenditures and an estimate of
5 future expenditures.

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8 A. The requested progress report was submitted in response to IC-17 NLH.
9 \$206,200 was budgeted for 2005 and this was the amount incurred.
10 Expenditures budgeted for 2006 and future years are \$268,100 in 2006,
11 \$251,000 in 2007, and \$271,000 in 2008, for a total of \$992,000 in four
12 years. Total commitment to date for 2006 is \$208,300.