

- 1 **Q. Requested by the Consumer Advocate - Transcript Reference October 23, 2007,**  
 2 **Page 4 lines 7-25 and Page 5 lines 1-5.**  
 3  
 4 **Please provide the actual and forecast costs related to the “Wrap Up For Savings**  
 5 **Program” for the years 1992 through to 2008.**  
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 7 **A.** Table 1 shows the actual costs for 1992 through 2006 and forecast costs for 2007 and  
 8 2008 related to the *Wrap Up For Savings Program*.  
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**Table 1**  
**Wrap Up For Savings Program Costs**  
**1992 to 2008F**  
**(\$000s)**

1992	82
1993	155
1994	126
1995	109
1996	73
1997	42
1998	38
1999	23
2000	12
2001	15
2002	15
2003	6
2004	21
2005	86
2006	81
2007F	85
2008F	85

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