

Requests for Information

1 **Volume 1, Section 2 – Customer Operations (sic)***

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 3 **Q. (page 45) Concerning Other Revenue (which reduces the revenue required from**
 4 **customers), please provide all assumptions behind the Pole Attachment and**
 5 **Miscellaneous revenue which leads to the \$10,801,000 2008 forecast for Other**
 6 **Revenue in 2008 (as shown at Table 15, p. 16).**

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 8 **A.** Table 1 shows a breakdown of Other Revenue for 2008.
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Table 1
Other Revenue
(\$000s)

	2008
Pole Attachment Revenue	
Aliant (Table 2)	6,970
CATV (Table 3)	2,090
Total Pole Attachment Revenue	9,060
 Miscellaneous	
Customer Jobbing ¹	529
Wheeling Charges ²	567
Reconnections & Service Connections ³	370
Interest ⁴	383
Miscellaneous ⁴	150
NSF Cheque Charges ⁵	24
Total Miscellaneous	2,023
Total Other Revenue	11,083

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 14 * Refer to Volume 1, Section 3 – Finance of the Application.

¹ Assumes a 3% increase over 2007 forecast customer jobbing with the exception of the decrease in work related to conclusion of the Persona Cross Island Fibre project.
² Based on Newfoundland and Labrador Hydro’s forecast of wheeled load and using 2007 rates.
³ Reconnections and Service Connections Fees are directly related to customer growth and gross customer connections and disconnections.
⁴ Based on historical trending patterns.
⁵ NSFcheque charges are based on an average of 2005 and 2006 actual NSF cheque charges.

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1 Table 2 shows the assumptions used in calculating Aliant pole attachment revenue which
2 is in compliance with the Facilities Partnership Agreement with Aliant.
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Table 2
Aliant Revenue

	2008
Total Poles	276,062
Percent Occupied	72.43%
Billable Poles	199,952
Rate per Pole per Year	\$34.86
Aliant Revenue	\$6,970,000

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7 Table 3 shows the assumptions used in calculating CATV pole attachment revenue which
8 is in compliance with the Pole Rental Agreements in place with Cable Companies.
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Table 3
CATV Revenue

	2008
Pole Attachment:	
Total Poles	134,680
Rate per Pole per Year	\$14.0184
Total Pole Attachment Revenue	\$1,888,000
Strand:	
Meters of Strand	2,520,929
Rate/Year/30 Metres	\$2.40
Total Strand Revenue	\$202,000
CATV Revenue	\$2,090,000

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