

- 1 **Q. Provide an energy budget for the test year balancing expected production and**
 2 **purchases against losses and sales.**
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 4 A. Table 1 provides the energy forecast for the test year which balances expected production
 5 and purchases against losses and sales under both existing and proposed rates.
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Table 1
Forecast Supply and Disposition of Energy (GWh)

	Existing Rates 2008	Proposed Rates 2008
Energy Supply		
Produced	425.8	425.8
Purchased	5,032.0	4,996.8
Total Supply	5,457.8	5,422.6
Energy Disposition		
Sales	5,153.7	5,120.8
Company Use	11.4	11.4
Losses	292.7	290.4
Total Disposition	5,457.8	5,422.6

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