

- 1 **Q. Reference: CA-NP-165: please provide a further breakdown of the personnel**  
 2 **involved, the hours spent, and the number of travel occasions in connection with the**  
 3 **acquisition of Terasen Gas and Fortis West.**  
 4  
 5 A. Table 1 provides the requested breakdown of the personnel, hours and travel included in  
 6 the charges to affiliated companies referred to in the response to CA-NP-165.

**Table 1**  
**Newfoundland Power Inc.**  
**Breakdown of Affiliated Company Transactions**

	Number of Employees	Number of Hours	Number of Travel Occasions <sup>1</sup>
<b>Fortis West – 2003</b>			
• Executive	4	2,986.5	18
• Managers	2	191.0	2
• Support staff	10	1,126.0	5
<b>Fortis West - 2004</b>			
• Executive	1	590.0	2
• Managers	2	539.5	5
• Support staff	7	1,537.5	3
<b>Total Labour Charges</b>			
<b>Terasen Gas - 2007<sup>2</sup></b>			
• Executive	1	379.5	3
• Support staff	1	463.5	1
<b>Total Labour Charges</b>			

<sup>1</sup> Estimated based on a review of travel claims filed during these periods.

<sup>2</sup> Includes labour recharged to Fortis Inc. up to May 31<sup>st</sup>, 2007.