

- 1 **Q. Reference: CA-NP-109: please provide an expanded Table 1 to include 2007 and**
 2 **2008 forecasts.**
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 4 A. Table 1 is a revised version of Table 1 from the response to CA-NP-109, expanded to
 5 include 2007 and 2008 forecasts.
 6

Table 1
Newfoundland Power Inc.
2002 – 2008F
(\$000s)

	2002	2003	2004	2005	2006	2007F	2008F
Total salary & benefits spending ¹	44,807	46,196	47,909	45,438	46,720	47,659	49,238
Capitalized portion of salary & benefits ²	12,584	14,246	14,349	13,063	13,485	13,777	14,380
Total capital spending ³	58,170	64,314	57,761	52,980	58,629	66,309	50,754

¹ Total internal labour including overtime.

² Includes salary and benefits charged directly to capital projects, labour capitalized as direct GEC and labour allocated to capital via the GEC allocation rules.

³ Capital expenditures for 2002 – 2006 were reported in Return 4A of the Annual Returns to the PUB. Amounts include expenditures on carryovers from prior years.