

- 1 **Q. Reference: CA-NP-304 (sic)*: please provide;**
 2 (a) **a breakdown of the Consultant Fees for 2007 F and 2008 F other than those**
 3 **applicable to this GRA;**
 4 (b) **an explanation as to the basis for NP's forecasting \$250,000 in legal fees in**
 5 **2008.**
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 7 A. (a) Table 1 provides a breakdown of Consultant Fees for forecast 2007 and 2008
 8 other than those applicable to the 2008 GRA.
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Table 1
Consultant Fees
2007F and 2008F
(\$000s)

	2007	2008
Corporate Office	85.5	170
Pension Plan Expense	15	16
Environmental Auditing	35	36
Administration & Miscellaneous	40	41
HR Administration	20	21
Safety Department	5	5
Financial Services	5	5
Generation	-	42
Total	205.5	336

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 13 (b) Newfoundland Power is not forecasting \$250,000 in legal fees in 2008. The
 14 response to CA-NP-104 has been revised to reflect a 2008 forecast of \$200,000
 15 for Legal Fees and a 2008 forecast of \$336,000 for Consultant Fees.
 16
 17 In 2008, Newfoundland Power is forecasting a requirement for consultant fees of
 18 \$25,000 for a rate design study by NERA Economic Consulting and \$25,000 for
 19 Brockman Consulting in connection with an expected hearing into rate design
 20 issues. These fee requirements were included in Legal Fees in the initial response
 21 to CA-NP-104, but ought to have been included in Consultant Fees.
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24 *Reference the response to CA-NP-104.