

- 1 **Q. Reference: CA-NP-99: please provide the forecast 2008 costs of allowing non-**
2 **executive employees to use company vehicles for personal use.**
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- 4 A. Newfoundland Power does not budget for vehicle expenses on a unit by unit basis.
5 Vehicle expenses are budgeted in aggregate based on historical costs, factoring in
6 expected fuel and maintenance price changes and changes to the makeup of the fleet.
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- 8 Newfoundland Power does not have a forecast of the cost associated with personal use of
9 vehicles.
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- 11 Total kilometres driven by the passenger vehicle fleet in 2006 was in excess of 7,000,000
12 kilometres, with 134,918 kilometres (or 1.93%) declared for personal use. The cost to
13 operate the fleet of passenger vehicles in 2006 was \$1,283,644. This suggests that the
14 cost associated with the personal use of vehicles in 2006 was $0.0193 \times \$1,283,644$, or
15 \$24,774.