

1 **Q. Reference: CA-NP-53: please explain whether and if so, how "the potential cost**  
2 **savings inherent in better co-ordination of maintenance and capital planning" have**  
3 **been reflected in the Test Year costs.**

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5 A. One cost saving inherent in better co-ordination of maintenance and capital planning is  
6 described at pp. 27 *et. seq.* of the Company evidence filed in support of the 2008 General  
7 Rate Application.

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9 Table 1 is a comparison of forecast 2007 and 2008 breakdown maintenance costs to  
10 actual 2002 to 2006 breakdown maintenance costs.

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**Table 1**  
**Breakdown Maintenance Costs**  
**2002 to 2008F**  
**(\$000s)**

	<b>2002</b>	<b>2003</b>	<b>2004</b>	<b>2005</b>	<b>2006</b>	<b>2007F</b>	<b>2008F</b>
Costs	6,301	5,799	5,645	5,380	4,978	4,917	4,805

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15 2008 test year costs reflect the cost savings inherent in better co-ordination of  
16 maintenance and capital planning.