

- 1 **Q. Reference: CA-NP-53: please explain whether NP's DRI will enable NP to operate**
2 **with fewer employees and less over time costs in the Test Year than it expects to**
3 **experience in 2007.**
4
- 5 A. Newfoundland Power observes that no Distribution Reliability Initiative (“DRI”)
6 expenditures are included in its 2007 Capital Budget.
7
- 8 Accordingly, 2008 overtime costs would not be expected to vary from 2007 overtime
9 costs as a result of DRI expenditures in 2007.
10
- 11 Please refer to the response to CA-NP-47 regarding Newfoundland Power’s expected
12 labour cost efficiencies for the 2008 test year.