10

## 1Q.Reference: CA-NP-41: please provide a detailed explanation of the "significant2organizational changes" that have occurred as a result of the ERP referred to in3response to the referenced request for information and please provide an4assessment of the effectiveness of these changes.5

- A. The changes resulting from the 2005 ERP involved the retirement of a total of 76 regular
  full-time employees, who were replaced by 21 new hires. Of these new hires, 14 were
  hired as regular full-time employees. This was accomplished without jeopardizing the
  level of customer service.
- Without improvements in efficiency enabled by the use of technology and process
  change, it would not be possible to accommodate such an organizational change in one
  year without negatively impacting the level of service to customers.