

Requests for Information

1 **Volume 1, Section 3 – Finance**

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3 **Q. (Exhibit 11) Please provide the supporting calculation for the price elasticity**
4 **impacts shown in column D.**

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6 A. Table 1 shows the supporting calculation for the price elasticity impacts shown in Exhibit
7 11, column D.

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9 The calculation is based on applying existing rates to the 2008 test year sales forecast
10 before and after adjusting for elasticity impacts.

Table 1
Calculation of Price Elasticity
Existing Rates
(\$000s)

	Existing Rates¹	Existing Rates Adjusted for Elasticity²	Price Elasticity
Revenue from Rates	485,692	484,232	1,460
RSA Charges	8,151	8,124	27
MTA Charges	12,214	12,178	36
Total	506,057	504,534	1,523

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¹ Revenue from existing rates from Exhibit 11. RSA based on the RSA factor (0.157¢/kWh) effective July 1, 2007. MTA based on MTA Factor (1.02490) effective July 1, 2007.

² Determined by applying existing rates to the 2008 test year sales forecast adjusted for the elasticity impacts. RSA based on the RSA factor (0.157¢/kWh) effective July 1, 2007. MTA based on MTA Factor (1.02490) effective July 1, 2007.