

1 **Volume 1, Section 2 – Customer Operations**
2

3 **Q. Please provide a schedule that shows for each year from 2002 through 2006, the**
4 **total salary and benefits spending, the capitalized portion of salary and benefits**
5 **spending and the total actual capital program spending.**
6

7 **A.** Table 1 provides total salary and benefits spending, the capitalized portion of salary and
8 benefits spending and the total actual capital program spending for each of the years
9 2002 through 2006.
10
11

Table 1
Newfoundland Power Inc.
2002 - 2006
(\$000s)

	2002	2003	2004	2005	2006
Total salary & benefits spending ¹	44,807	46,196	47,909	45,438	46,720
Capitalized portion of salary & benefits ²	12,584	14,246	14,349	13,063	13,485
Total capital spending ³	58,170	64,314	57,761	52,980	58,629

¹ Total internal labour including overtime.

² Includes salary and benefits charged directly to capital projects, labour capitalized as direct GEC and labour allocated to capital via the GEC allocation rules.

³ Capital expenditures reported in Return 4A of the Annual Returns to the PUB, including expenditures on carryovers from prior years.