

1 Q. **Evidence - Application for Deferral and Recovery of 2014 Capacity-Related Supply**  
2 **Costs, Appendix B**

3 Does Appendix B include the financial effects of the other applications that Hydro  
4 intends to file in the remainder of 2014? If not, please provide a revised Appendix B  
5 which includes these effects.  
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8 A. The 2014 Financial Forecast provided as Appendix B does not reflect the proposed  
9 recovery of Hydro's 2014 Revenue Deficiency. The 2013 Amended General Rate  
10 Application includes a proposed recovery of a 2014 Revenue Deficiency of \$45.9  
11 million. The Revenue Deficiency excludes the \$9.7 million capacity related supply  
12 costs for which approval of recovery is requested in the current application.  
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14 Please refer to the 2013 Amended General Rate Application, Section 3: Finance  
15 Schedule I, for Hydro's forecast recovery of both the 2014 Revenue Deficiency of  
16 \$45.9 million and a five-year amortization of the additional \$9.7 million of capacity  
17 related supply costs incurred in 2014.