

1 Q. C-8; Volume I, Tab 3: Upgrade Burnt Dam Spillway Structure – Bay D’Espoir, page  
2 4: Hydro states that: *“Most of work to be completed during this project will*  
3 *address deficiencies with the power supply systems that were outside the scope of*  
4 *Hatch’s mandate but are necessary to achieve the overall reliable operation of*  
5 *Burnt Spillway as assessed by Hatch.”*

6 Please provide a breakdown of the work, identifying the cost of purchases and  
7 labour, that will be undertaken by Hatch, by other contractors, and by Hydro  
8 employees.

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11 A. The table below provides a breakdown of the work, identifying the cost of  
12 purchases and labour that will be undertaken by Hatch, by other contractors, and  
13 by Hydro employees.

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15 **Project Cost: (\$ x 1,000)**

<b>Project Work Items</b>	<b>Hydro Labour</b>	<b>Purchases</b>	<b>Consultant (Hatch)</b>	<b>Contractor</b>
Hydraulic Drive	65.0	42.0	25.0	138.0
Diesel Generators	199.3	280.0	10.0	10.0
Electric Disconnects	11.3	5.0	0.0	0.0
Electric Cables	100.0	40.0	5.0	0.0
Diesel Exhaust	20.0	14.0	5.0	0.0
Bldg. Ventilation	20.0	12.0	3.6	0.0
<b>TOTAL</b>	<b>415.6</b>	<b>393.0</b>	<b>48.6</b>	<b>148.0</b>

16 Note: The total amounts above do not include interest, escalation and contingency.