

1 Q. **Reference: Plan of Projected Operating Maintenance Expenditures 2014 – 2023**
2 **for Holyrood Generating Station, Volume I, Section J**

3 Please provide in tabular form the forecast annual operating maintenance and
4 capital expenditures for the Holyrood facility for 2013 through 2023.

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7 A. The forecast annual system equipment maintenance expenditures and the forecast
8 annual capital expenditures for 2013 through 2023 are shown in the table below.

9 The figures for the standby period are preliminary. As the stand by period
10 approaches, the expenditures for the standby period will be adjusted as the
11 operating requirements during that period become more defined.

Year	Forecast System Equipment Maintenance Expenditures (\$000)	Forecast Capital Expenditures (\$000)
2013	8,000	30,187
2014	8,176	12,157
2015	7,907	7,352
2016	8,151	15,163
2017	9,122	5,498
2018	7,028	3,500
2019	7,021	5,100
2020	7,153	7,250
2021	2,943	3,700
2022	2,413	6,750
2023	2,417	5,300