

1 Q. **Project C-18, Overhaul Turbine/Generator Unit 2 - Holyrood**

2 On page 5 of the report filed at Volume I, Tab 7, Hydro explains that the work to be
3 completed consists of three types, namely "Routine Standard Work", "Defined
4 Work" and "Unforeseen Work".

- 5 ○ What factors are considered by Hydro in determining what work should be
- 6 included as "Defined Work" (extra to the Standard Work)?
- 7 ○ When will the "Defined Work" be identified?
- 8 ○ Is the cost of the "Defined Work" included in the budget estimate?
- 9 ○ Is the cost of the "Unforeseen Work" associated with the overhaul of Unit 1
- 10 expected to be included in the \$815,000.00 contingency for this Project?

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13 A. Routine Standard Work is the typical, previously identified maintenance work
14 performed during an overhaul. Defined Work is work identified throughout the
15 year, but deferred to the time of the outage. There is an estimate, based upon
16 previous experience, of the cost to perform this work included in the budget
17 estimate for this project. There is also an allowance for Unforeseen Work in the
18 project cost. It is not, therefore, included in the contingency estimate.