

Undertaking 153

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Re: 2015 Cost Recovery Application – five million dollar adjustment**Undertake to provide confirmation as to what projects were included in that 5.1 million, in terms of revenue in 2015.**

The reduction in 2015 revenue requirement is primarily comprised of the reduction in the following 2015 opening assets in service:

	\$ millions
100MW (Nominal) CT Addition - Holyrood	110.0
Generation Capacity - HPD, NAN, LAL	6.9
Upgrade Circuit Breakers - Various Sites	3.7
Install variable frequency drives - forced draft fans	3.4
Transformer T1 - Sunnyside	3.0
Refurbish Anchors and Footings TL202 and TL206	1.2
Voltage Conversion - Lab City	0.4
Various Projects	9.0
Projects underspent/cost savings	<u>10.8</u>
	<u>148.4</u>

Please refer to Undertaking 150 for the detailed calculation of the \$5.1 million.