

Undertaking 145

November 17, Page 6, line 1 to Page 9, line 24

Re: Vacancy Adjustment for the 2014 Test Year

- a) Undertaking to confirm what adjustment was included for the 2014 test year...**
 - b) Provide the actual experience, the actual number of vacancies for that year...**
 - c) Provide the impact between the actual and what was included.**
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- a) The 2014 Test Year salary projection reflects 865 home based FTEs equivalent to a vacancy adjustment of 20 FTEs.
 - b) Vacancy experience in 2014 was 52 FTEs as outlined on NP-NLH-310.
 - c) Please refer to Undertaking 146 for the impact of vacancies in the 2014 Actual vs 2014 Test Year.