

- 1 Q. Please provide the January 1, 2012 investment, associated reserve, and
2 unrecovered net investment attributable to the Holyrood plant assets currently
3 planned for retirement in the year identified by the response to IC-NLH-37.
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- 6 A. Refer to IC-NLH-39 Attachment 1 for the January 1, 2012 investment, associated
7 reserve, and unrecovered net investment attributable to the Holyrood plant assets
8 currently planned for retirement in 2020.

January 1, 2012 Investment, Associated Reserve, and Unrecovered Net Investment Attributable to the
Holyrood Plant Assets Currently Planned for Retirement in 2020

Asset Number	Description	Net Depreciable Cost \$	Accumulated Depreciation \$	Net Book Value \$
7113	#1 H.P. HEATER 5	328,432	(328,432)	0
99000169	HEAVY OIL FLOWMETER NORTH OF D	0	0	0
99023635	TRANSPORTABLE AMBIENT MONITORI	28,166	(28,166)	0
99023636	TRANSPORTABLE AMBIENT MONITORI	28,166	(28,166)	0
99023637	TRANSPORTABLE AMBIENT MONITORI	28,166	(28,166)	0
7091	#1 BOILER FEEDPUMP RECIRC.EAST	41,407	(41,407)	0
7092	#1 BOILER FEEDPUMP RECIRC.WEST	41,407	(41,407)	0
7114	#1 H.P. HEATER 6	342,729	(342,729)	0
8066	#2 H.P. HEATER 4	342,729	(342,729)	0
8067	#2 H.P. HEATER 5	342,729	(342,729)	0
8068	#2 H.P. HEATER 6	342,729	(342,729)	0
99000245	MODIFY AND INSTALL BOILER FEED	118,702	(118,702)	0
99000268	INSTALL TURBINE PARTS & WINDER	3,368,208	(3,368,208)	0
99003542	COSTS TO INSTALL COMPLETE TIE-	49,539	(49,539)	0
99043181	MODIFY AND INSTALL BOILER	118,702	(118,702)	0
99043182	MODIFY AND INSTALL BOILER	118,702	(118,702)	0
99043183	MODIFY AND INSTALL BOILER	118,702	(118,702)	0
99043190	INSTALL TURBINE PARTS & WI	3,368,208	(3,368,208)	0
99000419	INSTALL LIGHTNING ARRESTORS FO	294	(294)	0
10037	W.T.P. CAUSTIC SYSTEM	244,560	(244,560)	0
99023643	ELECTRONIC LEVEL GUAGE FOR DRU	54,888	(54,888)	0
7247	WT PLANT & ETAPRO COMPUTERS	533,321	(533,321)	0
99021423	WARM AIR MAKEUP SYSTEM AT HOLY	2,707,655	(2,707,655)	0
99027840	CHAIN LINK FENCING	5,898	(5,898)	0
99027841	GREEN ACRES MONITORING SITE	16,474	(16,474)	0
99027842	FOUNDATION FOR WOODEN BLDG AT	483	(483)	0
99027843	LAND IMPROVEMENTS AT GREEN ACR	1,069	(1,069)	0
99027844	ACCESS ROAD TO GREEN ACRES MON	3,078	(3,078)	0
99027845	PRESSURE TRANSDUCER/FLOW METER	5,245	(5,245)	0
99027846	FLOURESCENT SULPHUR DIOXIDE AN	19,616	(19,616)	0
99027847	YOKOGAWA STRIP CHART RECORDER	901	(901)	0
99027848	CITADEL LINE CONDITIONERS	371	(371)	0
99043218	YOKOGAWA STRIP CHART RECOR	901	(901)	0
99043219	YOKOGAWA STRIP CHART RECOR	901	(901)	0
99043220	YOKOGAWA STRIP CHART RECOR	901	(901)	0
99043221	CITADEL LINE CONDITIONERS	371	(371)	0
99043222	CITADEL LINE CONDITIONERS	371	(371)	0
99043223	CITADEL LINE CONDITIONERS	371	(371)	0
99000106	CONSTRUCTION OF NEW PUMPHOUSE	55,784	(55,784)	0
6870	#1 BOILER STEAM DRUM	25,158	(25,158)	0
7794	#2 BOILER STEAM DRUM	33,653	(33,653)	0
99000113	METAL ROOF OVER GUN CLEANING R	37,711	(37,711)	0
99000149	INSTALL SCANNER AIR FILTERS ON	22,193	(22,193)	0
99000218	REPLACEMENT OF TUBE BUNDLE IN	142,518	(142,518)	0
7053	#1 DEAERATOR SYSTEM	12,688	(12,688)	0

Depreciation Methodology

Asset Number	Description	Net Depreciable Cost \$	Accumulated Depreciation \$	Net Book Value \$
99000243	INSTALL VIBRATION MONITORING E	14,981	(14,981)	0
99000244	INSTALL VIBRATION MONITORING E	14,981	(14,981)	0
99029562	OBSERVATION PORT IN THE BURNER	9,712	(9,712)	0
99029563	OBSERVATION PORT IN THE BURNER	9,712	(9,712)	0
6703	#1 BOILER AIR SYSTEM	708,832	(708,832)	0
7838	#2 BOILER AIR SYSTEM	708,832	(708,832)	0
99000197	INSTALL STORM DRAINAGE PIPE FO	15,137	(15,137)	0
8017	#2 DEAERATOR SYSTEM	12,284	(12,284)	0
7256	CRANES AND HOISTS	9,925	(9,925)	0
7472	MET STATION - GREEN ACRES	129,243	(129,243)	0
99000196	BALANCE OF PLANT FOR WATER TRE	57,542	(57,542)	0
99023642	DRUM LEVEL MONITORING - UNIT 2	45,896	(45,896)	0
99034737	PERFORMANCE MONITORING UNITS	356,341	(356,341)	0
6699	#1 BOILER PLANT	2,040	(2,040)	0
7786	#2 BOILER PLANT	2,040	(2,040)	0
8336	#3 BOILER PLANT	2,040	(2,040)	0
99000019	CATHODIC PROTECTION FOR THE DO	58,770	(58,770)	0
271327	#2 STACK BREECHING	867,574	(867,574)	0
99000267	UPGRADE TURBINE FOR TURBINE SU	92,232	(92,232)	0
7066	#1 LOW PRESSURE HEATER 2	148,718	(148,718)	0
99000208	INSTALLATION COSTS FOR YUBA HE	5,528	(5,528)	0
7112	#1 H.P. HEATER 4	251,228	(251,228)	0
6691	#1 TURBINE & GENERATOR	3,135,566	(3,135,566)	0
7636	#2 TURBINE & GENERATOR	3,135,566	(3,135,566)	0
8038	#2 BOILER FEEDPUMP RECIRC.EAST	34,725	(34,725)	0
8039	#2 BOILER FEEDPUMP RECIRC.WEST	34,725	(34,725)	0
99000148	INSTALL STEAM GENERATOR FOR UP	2,142,601	(2,142,601)	0
99003556	ADD'L COST TO ADD REDUCERS TO	1,765	(1,765)	0
99043174	INSTALL STEAM GENERATOR FO	2,142,601	(2,142,601)	0
99000018	ENHANCEMENT TO WHARF	228,045	(228,045)	0
99034284	COMBUSTION AIR HEATING SYSTEM	92,545	(92,545)	0
7677	#2 TURBINE GOVERNOR SYSTEM	77,729	(77,729)	0
271309	#1 TURBINE	2,277,692	(2,277,692)	0
271317	#2 TURBINE	2,277,692	(2,277,692)	0
99000260	INSTALL GOVENOR UNIT 1 - MFG C	77,729	(77,729)	0
99000140	STEAM GENERATOR	30,528	(30,528)	0
99000142	STEAM GENERATORS	283,726	(283,726)	0
6700	#1 BOILER STRUCTURE	3,985,821	(3,985,821)	0
6705	#1 BOILER FUEL FIRING SYSTEM	219,056	(219,056)	0
6780	#1 CONDENSER AIR EXTRACTION	14,724	(14,724)	0
6872	#1 BOILER FILLING AND DRAINING	119,858	(119,858)	0
7133	HRD MARINE TERMINAL STRUCTURE	2,246,552	(2,246,552)	0
7222	HEAVY OIL RECEIPT EQUIP & ELEC	58,496	(58,496)	0
7223	*HEAVY OIL TRANSFER TO STORAGE	316,854	(316,854)	0
7283	HRD MAIN POWERHOUSE	2,842,588	(2,842,588)	0
7306	HRD BUILDING SERVICES ELEVATOR	5,472	(5,472)	0
7694	#2 CONDENSER AIR EXTRACTION	14,724	(14,724)	0
7787	#2 BOILER STRUCTURE	3,985,821	(3,985,821)	0
7823	#2 BOILER MAIN STEAM LINES	301,014	(301,014)	0

Asset Number	Description	Net Depreciable Cost \$	Accumulated Depreciation \$	Net Book Value \$
7912	#2 BOILER FUEL FIRING SYSTEM	219,056	(219,056)	0
7998	#2 LOW PRESSURE HEATER 2	33,096	(33,096)	0
8847	#2 BOILER FEED PUMP WEST	89,574	(89,574)	0
271316	#1 TURBINE CONDENSER	47,742	(47,742)	0
271326	#2 TURBINE CONDENSER	47,742	(47,742)	0
99000137	ADDITIONAL COSTS FOR STEAM GEN	31,500	(31,500)	0
99000151	INSTALL HIGH PRESSURE STEAM SY	301,014	(301,014)	0
99000215	BAL LOW PRESSURE FEED SYSTEM U	171,000	(171,000)	0
99000250	INSTALL CHEMICAL FEED SYSTEM -	36,092	(36,092)	0
99000265	ADDITIONAL COSTS FOR TURBINES	26,000	(26,000)	0
99000384	INSTALL 2 PANELS FOR INSTRUMEN	704,882	(704,882)	0
99000388	BALANCE OF INSTRUMENTATION	74,863	(74,863)	0
99043175	ADDITIONAL COSTS FOR STEAM	31,500	(31,500)	0
99043177	BAL LOW PRESSURE FEED SYST	171,000	(171,000)	0
99043184	INSTALL CHEMICAL FEED SYST	36,092	(36,092)	0
99043197	INSTALL 2 PANELS FOR INSTR	704,882	(704,882)	0
99043199	BALANCE OF INSTRUMENTATION	74,863	(74,863)	0
6713	#1 HIGH PRESSURE FEEDWATER SYS	708,405	(708,405)	0
6733	#1 TURBINE CONDENSER SYSTEM	500	(500)	0
6876	#1 BOILER MAIN STEAM LINES	7,000	(7,000)	0
6991	#1 BOILER FUEL ADDITIVE SYSTEM	12,442	(12,442)	0
7045	#1 COND EXTRACTION PUMP NORTH	25,723	(25,723)	0
7049	#1 COND EXTRACTION PUMP SOUTH	25,723	(25,723)	0
7059	#1 LOW PRESSURE HEATER 1	33,096	(33,096)	0
7224	HEAVY OIL STORAGE & PIPING	53,717	(53,717)	0
7439	HEAVY OIL DAY TANK	8,000	(8,000)	0
7441	HEAVY OIL - #1 TANK	350,600	(350,600)	0
7442	HEAVY OIL - #2 TANK	350,600	(350,600)	0
7664	#2 TURBINE CONDENSER SYSTEM	500	(500)	0
7806	#2 BOILER FILLING AND DRAINING	119,858	(119,858)	0
7900	#2 BOILER STACK	430,393	(430,393)	0
7940	#2 BOILER FUEL ADDITIVE SYSTEM	12,442	(12,442)	0
7986	#2 COND EXTRACTION PUMP NORTH	25,723	(25,723)	0
7987	#2 COND.EXTRACTION PUMP SOUTH	25,723	(25,723)	0
7992	#2 L P FEEDWATER SYSTEM	3,500	(3,500)	0
7997	#2 LOW PRESSURE HEATER 1	33,096	(33,096)	0
8059	#2 H.P. FEEDWATER SYSTEM	708,405	(708,405)	0
8835	#1 BOILER FEED PUMP EAST	22,240	(22,240)	0
8836	#1 BOILER FEED PUMP WEST	89,574	(89,574)	0
8848	#2 BOILER FEED PUMP EAST	89,574	(89,574)	0
270125	#1 TURBINE BLED STEAM SYSTEM	427,271	(427,271)	0
271319	#2 TURBINE BLED STEAM SYSTEM	427,271	(427,271)	0
99000017	ADDITIONAL COSTS FOR INSURANCE	17,000	(17,000)	0
99000024	ADDITIONAL COSTS FOR TERMNIAL	52,000	(52,000)	0
99000166	BALANCE OF OIL STORAGE SYSTEM	38,000	(38,000)	0
99000170	INSTALL LIGHT OIL SYSTEM UNIT	24,644	(24,644)	0
99000171	INSTALL LIGHT OIL SYSTEM UNIT	24,644	(24,644)	0
99000175	INSTALL STACKS UNIT #1	430,393	(430,393)	0
99000191	INSTALL BALANCE OF PLANT(WATER	204,537	(204,537)	0

Asset Number	Description	Net Depreciable Cost \$	Accumulated Depreciation \$	Net Book Value \$
99000198	INSTALL MATERIAL FOR THE RESER	76,163	(76,163)	0
99000234	INSTALL BOILER FEED PUMPS UNIT	89,574	(89,574)	0
99043176	INSTALL MATERIAL FOR THE R	76,163	(76,163)	0
99031826	MODIFY FUEL ADDITIVE SYSTEM, S	37,257	(37,257)	0
99031829	MODIFY FUEL ADDITIVE SYSTEM, U	37,257	(37,257)	0
99000168	BALANCE OF OIL STORAGE SYSTEM	160,771	(160,771)	0
99034283	UPGRADE WATER TREATMENT PLANT	380,586	(380,586)	0
99000141	PRESSURIZED OIL GUNS	68,031	(68,031)	0
99031923	AIR HEATER REPLACEMENT, SEE PL	184,492	(184,492)	0
8026	#2 CHEMICAL DOSING SYSTEM	50,552	(50,552)	0
8580	#3 CHEMICAL DOSING SYSTEM	50,552	(50,552)	0
8144	#2 MAIN CONTROLS	1,157,307	(1,157,307)	0
99000333	INSTALL CONDUIT FOR BOILER CON	98,462	(98,462)	0
99000339	INSTALL CONTROL CABLES FOR BOI	2,461	(2,461)	0
99000377	INSTALL ADDITIONAL TURBINE SUP	518,407	(518,407)	0
286052	CHEMICAL DOSING SYSTEMS	28,676	(28,676)	0
99031785	BALANCE OF WATER TREATMENT PLA	2,409,125	(2,409,125)	0
6766	#1 TURBINE RH/IP STEAM CHEST	25,333	(25,333)	0
7647	#2 TURB REHEAT/IP STEAM CHEST	25,333	(25,333)	0
8206	#3 TURB REHEAT/IP STEAM CHEST	25,333	(25,333)	0
99031792	WARM AIR MAKE UP SYSTEM, SEE P	148,263	(148,263)	0
99032473	HP PRINTER	1,882	(1,882)	0
99038620	Thermatel Thermal Dispersion	1,340	(1,340)	0
99038621	Thermatel Thermal Dispersion	1,340	(1,340)	0
309902	Dell Latitude D820 Notebook	1,960	(1,601)	359
99000009	LAND IMPROVEMENTS AT TANK FARM	5,766	(4,356)	1,409
331938	U2 HP Heater 5 2009 Replace	1,008,004	(218,401)	789,603
331940	U3 SS Regulator System 2009	518,230	(112,283)	405,947
331941	U2 APHE HOT END BRG SEAL COVER	47,108	(10,207)	36,901
331942	U2 APHW HOT END BRG SEAL COVER	47,108	(10,207)	36,901
331943	U2 APHE COLD END REPAIRS	109,919	(23,816)	86,103
331944	U2 APHW COLD END REPAIRS	109,919	(23,816)	86,103
334451	#2 TURBINE DRAINS SYSTEMS	283,978	(59,162)	224,816
270072	Holyrood Grand Plant (no WO's)	621,821	(332,247)	289,573
334475	Fuel Storage Facility Drainage	1,922,308	(400,481)	1,521,827
99000161	REPLACE HP HEAT EXCHANGERS	76,748	(61,588)	15,160
309898	Boiler Prot & Control	39,081	(13,299)	25,783
309901	Boiler prot & Control	39,081	(13,299)	25,783
324334	BAM Enclosure	62,742	(16,537)	46,205
99000093	AUXILIARY STEAM SYSTEM	542,922	(478,576)	64,346
99000138	INSTALL SOOT BLOWERS	137,316	(120,871)	16,444
99000139	STEAM GENERATOR	11,869,120	(10,462,410)	1,406,711
99000144	INSTALL 9 LIGHT OIL IGNITORS F	88,778	(77,730)	11,048
99000155	HIGH PRESSURE STEAM SYSTEM UNI	2,440,014	(2,150,827)	289,187
99000158	FUEL OIL SYSTEM UNIT #3	580,867	(512,024)	68,844
99000164	OIL STORAGE TANKS UNIT #3 (#4	2,235,160	(1,970,252)	264,908
99000167	BALANCE OF OIL STORAGE SYSTEM	1,279,663	(1,127,999)	151,664
99000172	INSTALL LIGHT OIL SYSTEM UNIT	154,790	(136,444)	18,346
99000177	INSTALL STACKS UNIT #3	1,698,208	(1,496,939)	201,269

Depreciation Methodology

Asset Number	Description	Net Depreciable Cost \$	Accumulated Depreciation \$	Net Book Value \$
99000182	BOILER VENTS AND DUCTS UNIT #3	44,464	(39,194)	5,270
99000184	FUEL OIL ADDITIVES SYSTEM UNIT	44,464	(39,194)	5,270
99000188	ACID TREATMENT PLANT UNIT #3	356,384	(314,146)	42,238
99000193	BALANCE OF PLANT UNIT #3 (WATE	265,979	(234,456)	31,523
99000199	COSTS INCURRED FOR RESERVE FEE	363,453	(320,377)	43,076
99000206	INSTALL LOW PRESSURE FEED SYST	121,977	(107,521)	14,456
99000207	INSTALL LOW PRESSURE FEED SYST	121,977	(107,521)	14,456
99000211	INSTALL CONDENSATE EXTRACTION	281,107	(247,791)	33,316
99000212	INSTALL CONDENSATE EXTRACTION	281,107	(247,791)	33,316
99000239	INSTALL BOILER FEED PUMP UNIT	441,902	(389,528)	52,374
99000240	INSTALL BOILER FEED PUMP UNIT	441,902	(389,528)	52,374
99000249	BALANCE OF HIGH PRESSURE FEED	916,679	(808,035)	108,644
99000251	INSTALL CHEMICAL FEED SYSTEM S	49,318	(43,473)	5,845
99000262	INSTALL GOVENOR UNIT 3 - MFG H	218,343	(192,466)	25,877
99000266	INSTALL TURBINE UNIT 3 - MFG H	6,398,098	(5,639,805)	758,293
99000293	INSTALL CONDENSER STAGE III	1,544,978	(1,361,870)	183,108
99000295	CONDENSER AIR REMOVAL SYSTEM S	187,007	(164,843)	22,164
99000297	BALANCE OF CONDENSER SYSTEM ST	305,760	(269,521)	36,239
99000319	INSTALL BLED - STEAM SYSTEMS U	552,987	(487,448)	65,539
99000371	INSTALL NEW FLAME SCANNER FOR	235,359	(180,733)	54,626
99000385	INSTALL 1 PANEL FOR INSTRUM &	2,154,718	(1,899,344)	255,374
99000389	BALANCE OF INSTRUMENTATION STA	95,270	(83,979)	11,291
99000394	INSTALL CED PERCISION TRANSDUC	32,126	(29,607)	2,520
99000420	INSTALL LIGHTNING ARRESTORS HO	65	(60)	5
99032021	LP FEED SYSTEM SEE PL ASSET 21	6,373	(5,995)	378
99043196	INSTALL NEW FLAME SCANNER	235,359	(180,733)	54,626
99043200	INSTALL CED PERCISION TRAN	32,126	(29,607)	2,519
99043201	INSTALL CED PERCISION TRAN	32,126	(29,607)	2,519
99000200	INSTALL SPARE PARTS FOR RESERV	20,133	(17,747)	2,386
99000322	SPECIAL TOOLS - UNIT #3 -HOLYR	52,813	(46,553)	6,260
99000154	HIGH PRESSURE STEAM SYSTEM	10,195	(8,999)	1,196
99000192	INSTALL BALANCE OF PLANT(WATE	5,098	(4,500)	598
99000210	INSTALL MATERIAL FOR CONDENSAT	10,195	(8,999)	1,196
99000145	INSTALL #3 BOILER SUPERHEATER	2,072	(1,632)	440
99003553	FOUR FABRIC TYPE EXPANSION JOI	164,446	(130,411)	34,035
99003555	UNIT #3 STACK BREECHING, SEE P	511,777	(405,854)	105,924
99000292	INSTALL ONE CONDENSER TUBE LEA	4,773	(4,184)	589
99000246	INSTALL VIBRATION MONITOR FOR	21,244	(18,097)	3,147
99000247	INSTALL VIBRATION MONITOR FOR	21,244	(18,097)	3,147
99000253	PURCHASE 1 INNER CASE BARREL P	26,652	(20,367)	6,285
99043187	PURCHASE 1 INNER CASE BARR	26,652	(20,367)	6,285
99043188	PURCHASE 1 INNER CASE BARR	26,652	(20,367)	6,285
99043189	PURCHASE 1 INNER CASE BARR	26,652	(20,367)	6,285
99000252	INSTALL CHEMICAL FEED PUMPS ON	2,947	(2,263)	684
99043185	INSTALL CHEMICAL FEED PUMP	2,947	(2,263)	684
99043186	INSTALL CHEMICAL FEED PUMP	2,947	(2,263)	684
99000213	CONDENSATE RETUREN SYSTEM	9,969	(8,234)	1,735
99000216	INSTALL BALANCE OF LOW PRESSUR	19,938	(16,467)	3,471
99043178	INSTALL BALANCE OF LOW PRE	19,938	(16,467)	3,471

Asset Number	Description	Net Depreciable Cost \$	Accumulated Depreciation \$	Net Book Value \$
291143	Guard house marine terminal	88,400	(41,771)	46,629
291152	Dock upgrading-Security Projec	31,219	(14,752)	16,467
291154	Fibre Line to docks-Sec Proj	89,750	(42,409)	47,341
291155	Camera and security-dock	82,300	(38,889)	43,411
99000026	INSTALL 18" FUEL OIL ISOLATION	11,372	(9,463)	1,909
99029551	EMERGENCY OIL POLLUTION CLEAN	259,352	(189,896)	69,456
309899	#3 Blr stm air htr drains east	217,173	(72,391)	144,782
309900	#3 blr stm air htr drains west	217,173	(72,391)	144,782
99000189	INSTALL ACID & CAUSTIC TREATME	18,823	(15,733)	3,091
99000214	INSTALL CONDENSATION POLISHERS	2,160,053	(1,805,377)	354,675
99029561	MAS 18" FLOWSEAL VALVES C/W AC	87,580	(59,648)	27,932
99031610	TURBINE FLOW METER FOR CONDENS	17,185	(12,252)	4,933
99031611	TURBINE FLOW METER WITH VALVES	17,185	(12,252)	4,933
99031612	TURBINE FLOW METER WITH VALVES	17,185	(12,252)	4,933
99036221	Inverter	18,911	(11,347)	7,564
99000397	YARWAY AQUARIAN 300 ELECTRONIC	32,021	(26,566)	5,456
99031613	HIGH PRESSURE FEEDWATER HEATER	318,614	(224,782)	93,832
99031614	HIGH PRESSURE FEEDWATER HEATER	318,614	(224,782)	93,832
99031615	HIGH PRESSURE FEEDWATER HEATER	318,614	(224,782)	93,832
99000241	INSTALL VIBRATION MONITORING E	15,811	(12,122)	3,689
99000242	INSTALL VIBRATON MONITORING EQ	15,811	(12,122)	3,689
99000108	INSTALL HOIST FOR UNIT #3	29,410	(25,313)	4,098
99003554	TANK FROM DYKE MODIFICATIONS	18,533	(14,778)	3,755
99031926	ADDT'L COST, BAL OF WATER TREA	9,354	(7,127)	2,227
99043205	TANK FARM DYKE MODIFICATION	18,533	(14,778)	3,755
322451	#2 Boiler Stop Valve	189,594	(63,198)	126,396
99029555	UPGRADE WASTE WATER TREATMENT	224,795	(170,998)	53,797
99032474	HSR Historical Storage and	58,975	(40,661)	18,314
99000386	PROVIDE UNIT RELIABILITY AND I	57,672	(50,837)	6,835
99000387	INSTALL RECORDING INSTRUMENT F	7,913	(5,940)	1,973
99023641	SOLID STATE DRUM LEVEL MONITOR	57,698	(44,307)	13,392
99031324	ADDITIONAL COSTS TO CHEMICAL F	68,323	(51,694)	16,629
99034709	ELECTROHYDRAULIC CONTROL	922,781	(601,517)	321,264
99034739	BFP RECIRCULATION SYSTEM	181,052	(118,019)	63,033
99043198	INSTALL RECORDING INSTRUME	7,913	(5,940)	1,973
99000013	UPGRADE AT TANKER DOCK	1,859	(1,625)	234
99000025	PROVIDE PIPING FOR UNLOADING A	12,849	(11,183)	1,666
99023644	TURBINE ROTOR MOVEMENT MONITOR	377,206	(290,588)	86,617
99024413	C.I.U. PANEL FOR BURNER MANAGE	167,015	(128,663)	38,351
99027839	DRILL TAP BEARINGS FOR TURBINE	1,580	(1,215)	364
99029564	OBSERVATION PORT IN THE BURNER	9,712	(7,138)	2,573
99031830	MODIFY FUEL ADDITIVE SYSTEM, S	37,257	(28,584)	8,674
99031989	ADDITIONAL COST , PANEL SEE PL	53,629	(41,314)	12,315
99036224	Opacity Emissions Monitoring	131,792	(77,977)	53,815
99036225	Opacity Emissions Monitoring	131,792	(77,977)	53,815
99036226	Opacity Emissions Monitoring	131,792	(77,977)	53,815
324365	Ext. Pump S Motor Prot. Relay	10,669	(3,334)	7,334
324367	C. Ext Pump N Prot. Relay	10,669	(3,334)	7,335
324369	C. Ext. Pmp S. Mot Prot Relay	10,669	(3,334)	7,334

Depreciation Methodology

Asset Number	Description	Net Depreciable Cost \$	Accumulated Depreciation \$	Net Book Value \$
324370	C. Ext. Pmp N Mot Prot Relay	10,669	(3,334)	7,334
324372	C Ext Pump S Mot Prot Relay	10,669	(3,334)	7,334
324380	FDF East Mot Prot Relay	10,669	(3,334)	7,334
324382	FDF West Mot Prot Relay	10,669	(3,334)	7,334
324412	BFP East Mot Prot Relay	10,669	(3,334)	7,334
324414	BFP West Mot Prot. Relay	10,669	(3,334)	7,334
324290	Ext Pump N Motor Prot. Relay	10,669	(3,260)	7,409
324486	Elec trip Device	344,737	(105,336)	239,401
6919	#1 BOILER STACK	1,950,832	(956,290)	994,542
99041695	control bearings for u1 EHC	936,430	(459,034)	477,396
308871	Upgrade to Unit #3 Turbine	1,705,004	(557,405)	1,147,599
342409	Unit One Stack Winch	106,871	(13,359)	93,512
342423	Unit Two Stack Winch	106,871	(13,359)	93,512
342424	Unit Three Stack Winch	106,871	(13,359)	93,512
299552	Boiler Stack Liner Unit 2	1,829,145	(762,143)	1,067,001
270294	#1 BOILER STACK BREECHING	732,574	(516,872)	215,702
333928	Holyrood U1 Mark V Auto Sync	93,047	(18,327)	74,720
333931	HRD U2 MARK V AUTO SYNC	93,047	(18,327)	74,720
253041	HRD CAR WASH SYSTEM	38,280	(21,373)	16,907
324336	Upgrade Meteorological Station	59,483	(15,697)	43,786
325173	Safety Improvement	88,475	(23,348)	65,127
342405	Steam Flow Transmitter	84,469	(9,855)	74,614
342406	East Elec. Panel Enclosure	76,790	(8,959)	67,831
342407	West Elec. panel Enclosure	43,514	(5,077)	38,438
343142	Arc Flash Remediation	56,157	(6,084)	50,073
343143	Platform, Special Valve	5,869	(636)	5,233
342058	Cold Reheat Condensate Pots	345,544	(42,485)	303,059
342548	GAS ANALYSER/CABINET (PG-7)	310,433	(33,630)	276,803
342549	CEMS DATA ACQUISITION SYSTEM	310,433	(33,630)	276,803
322986	U1 Condenser Valve Actuators	107,004	(27,494)	79,510
322987	U2 Condenser Actuators	107,004	(27,494)	79,510
322988	U3 Condenser Actuators	21,587	(5,547)	16,040
322990	U1 Secondary Superheater	4,028,360	(1,035,065)	2,993,296
324310	Upgrade SO2 Monitors	18,113	(4,654)	13,459
325152	Upgrade SO2 Monitors	18,113	(4,654)	13,459
325153	Upgrade SO2 Monitors	18,113	(4,654)	13,459
325154	Upgrade SO2 Monitors	18,113	(4,654)	13,459
325155	Upgrade SO2 Monitors	18,113	(4,654)	13,459
334476	Marine Capstan Lifting Frames	121,591	(23,029)	98,563
333651	Fall Protection	458	(87)	372
309158	#2 Blr Sec. Superhtr upgrade	3,068,970	(963,971)	2,104,999
333659	CEMS Ventilation System	72,011	(13,639)	58,373
303266	Unit 2 South Wall WAM	69,933	(25,392)	44,541
99041230	MOBILE AMBIENT MONITORIN SYSTE	171,650	(81,618)	90,032
342394	HEAVY OIL - #4 TANK	2,110,158	(244,151)	1,866,008
342395	HEAVY OIL - #4 TANK	255,967	(29,616)	226,351
359345	UNIT 3 BOILER BLOWDOWN TANK	247,693	(2,293)	245,400
359346	UNIT 2 BOILER BLOWDOWN TANK	247,693	(2,293)	245,400
359347	UNIT 1 BOILER BLOWDOWN TANK	247,693	(2,293)	245,400

Asset Number	Description	Net Depreciable Cost \$	Accumulated Depreciation \$	Net Book Value \$
7214	W.T.P. PRIMARY TRAINS	177,016	(84,169)	92,847
278551	CONTINUOUS EMISSIONS MONITOR	815,776	(387,893)	427,883
343111	#1 BURNER MANAGEMENT	678,751	(73,531)	605,219
343112	#2 BURNER MANAGEMENT	678,751	(73,531)	605,219
303241	Unit 1 North Wall WAM	69,933	(25,392)	44,541
303263	Unit 1 South Wall WAM	69,933	(25,392)	44,541
303264	Unit 1 South Wall WAM	34,849	(12,654)	22,196
303265	Unit 2 North Wall WAM	69,933	(25,392)	44,541
303267	Unit 2 South Wall WAM	34,849	(12,654)	22,196
303268	Unit 3 North Wall WAM	69,933	(25,392)	44,541
303269	Unit 3 South Wall WAM	69,933	(25,392)	44,541
303278	Unit 3 North Wall WAM	69,933	(25,392)	44,541
303279	Unit 3 South Wall WAM Louvers	34,849	(12,654)	22,196
309897	Boiler Prot & Control	39,081	(12,275)	26,806
324311	U/G Bldg. Ventilation	24,888	(6,395)	18,493
324377	Tank Farm Upgrade	775,913	(199,367)	576,546
359292	Unit1 Air Handling Enclosures	99,908	(4,460)	95,448
359299	Unit2 Air Handling Enclosures	99,908	(4,460)	95,448
359300	Unit3 Air Handling Enclosures	99,908	(4,460)	95,448
291515	AIR MONITORING SYSTEM	164,597	(72,491)	92,106
291534	AIR MONITORING SYSTEM	221,848	(97,705)	124,143
291535	AIR MONITORING SYSTEM	164,597	(72,491)	92,106
291536	AIR MONITORING SYSTEM	164,597	(72,491)	92,106
359302	UNIT 1 BLANKS AND BLINDS	440,539	(4,042)	436,497
359303	UNIT 2 BLANKS AND BLINDS	440,539	(4,042)	436,497
359304	UNIT 3 BLANKS AND BLINDS	440,539	(4,042)	436,497
359305	WTP BLANKS AND BLINDS	73,423	(674)	72,750
359330	Upgrade unit 1 Stack Breeching	272,324	(2,498)	269,826
359442	HRD Fall Protection Stack1	20,833	(379)	20,455
359443	HRD Fall Protection Stack2	20,833	(379)	20,455
359444	HRD Fall Protection Stack3	20,836	(379)	20,457
358121	WATER TREATMENT PLANT CONTROLS	877,165	(45,765)	831,399
99039065	high pressure water lances	133,763	(73,013)	60,751
99039066	high pressure water lances	133,763	(73,013)	60,751
99039067	high pressure water lances	133,763	(73,013)	60,751
99039068	SUNFLO SERIES P2000 PUMP	30,649	(16,729)	13,920
99039069	thermatel thermal dispersion	3,682	(2,010)	1,673
99039070	thermatel thermal dispersion	3,682	(2,010)	1,673
99039071	Foundations and civil work	31,630	(17,264)	14,365
8384	#3 BOILER REHEATER	1,107,383	(581,376)	526,007
99023658	SO2 SULPHUR DIOXIDE AMBIENT	15,108	(8,855)	6,253
99023663	YOKOGAWA STRIP CHART RECORDER	763	(447)	315
99023664	BEL-ART DESSICATING CABINET C/	302	(177)	125
99023666	HIGH VOLUME AIR SAMPLING EQUIP	5,562	(3,260)	2,302
99023667	HIGH VOLUME AIR SAMPLING EQUIP	5,051	(2,960)	2,090
99023668	HIGH VOLUME AIR SAMPLING EQUIP	5,274	(3,091)	2,183
99023670	HIGH VOLUME AIR SAMPLING EQUIP	5,593	(3,278)	2,315
99023671	HIGH VOLUME AIR SAMPLING EQUIP	5,602	(3,283)	2,319
99023672	DATA LOGGERS C/W TEMPERATURE S	1,770	(1,038)	732

Depreciation Methodology

Asset Number	Description	Net Depreciable Cost \$	Accumulated Depreciation \$	Net Book Value \$
99043206	SO2 SULPHUR DIOXIDE AMBIEN	15,108	(8,855)	6,253
99043207	SO2 SULPHUR DIOXIDE AMBIEN	15,108	(8,855)	6,253
99043208	SO2 SULPHUR DIOXIDE AMBIEN	15,108	(8,855)	6,253
99043209	YOKOGAWA STRIP CHART RECOR	763	(447)	316
99043210	YOKOGAWA STRIP CHART RECOR	763	(447)	316
99043211	YOKOGAWA STRIP CHART RECOR	763	(447)	316
99043212	BEL-ART DESSICATING CABINE	302	(177)	125
99043213	BEL-ART DESSICATING CABINE	302	(177)	125
99043214	BEL-ART DESSICATING CABINE	302	(177)	125
99043215	DATA LOGGERS C/W TEMPERATU	1,770	(1,038)	732
99043216	DATA LOGGERS C/W TEMPERATU	1,770	(1,038)	732
99043217	DATA LOGGERS C/W TEMPERATU	1,770	(1,038)	732
99023673	MISCELLANEOUS SPARE PARTS	3,002	(1,760)	1,243
10038	HRD WASTE WATER TREATMNT SYSTM	1,663,203	(505,891)	1,157,312
		141,014,213	(108,467,466)	32,546,746