| 1 | Q. | Upgrade Unit 1 Stack Breeching |
|----|----|---|
| 2 | | In evaluating Alternative 3 the annual O&M cost was estimated to be \$49,391, using |
| 3 | | the average of the 11-year maintenance history of the Unit 1 stack breeching as |
| 4 | | shown in Table 1, page 9 of the report: "Upgrade Unit 1 Stack Breeching, Holyrood |
| 5 | | Thermal Generating Station, July 2011". |
| 6 | | Included in the maintenance history, for 2006, is a total maintenance cost of |
| 7 | | \$321,000. Please provide a breakdown of the costs included in this figure. |
| 8 | | |
| 9 | | |
| 10 | A. | The maintenance history in 2006 includes the following scope of work and cost |
| 11 | | breakdown: |
| 12 | | a. Erect scaffolding - \$14,321 |
| 13 | | b. Steel casing repairs and painting - \$15,278 |
| 14 | | c. Concrete floor replacement - \$30,000 |
| 15 | | d. Internal insulating block replacement – \$261,410 |