

1    Q.    **B-48, Increase Generation Capacity – Mary’s Harbour \$1,489,000**

2           Does the scheduled completion date of the new crab plant continue to be the  
3           spring of 2012?

4

5

6    A.    No, the scheduled completion date of the new crab plant is now April of 2013.

7           Construction of the new crab processing plant began during June of 2011. The one-  
8           year extension for completion of the crab plant will not change the requirement to  
9           complete the work at the generating station in 2012. However, there will be a  
10          resulting change in project scope due to the extended in-service date. The original  
11          plan for this project was to temporarily use a mobile diesel generator from Port  
12          Hope Simpson to have additional generating capacity available to the system in the  
13          early spring. The purchase of the new generator and final installation were planned  
14          to occur over the course of the year and be completed by year-end prior to the next  
15          crab processing season the following spring (i.e. a temporary installation initially  
16          followed by a permanent installation by year-end). Although the time line for  
17          completion of this work is now relaxed from the original in-service target, it still  
18          drives an aggressive schedule. A generation expansion project for a Diesel  
19          Generating Station is typically a two-year project with design, tender, and award in  
20          year one, and installation and commissioning in year two. This project must still  
21          complete all aspects of the work within a one-year period. The change in the timing  
22          of the service requirements of the crab plant eliminate the need for the temporary  
23          generator installation, and provide additional time for delivery of equipment later  
24          in the year.