

1 Q. **Section H - Capital Expenditures 2007-2016**

2 Please provide a table, similar to that provided at p. H-1, of the capital expenditures
3 for each year from 2007 to 2015, with all Holyrood Thermal Generating Station
4 expenditures removed.

5

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7 A. The capital expenditures for each year from 2007 to 2016, with all Holyrood
8 Thermal Generating Station expenditures removed, is shown in the attached table.

NEWFOUNDLAND & LABRADOR HYDRO
Capital Expenditures/Budgets 2007 - 2016
(\$000)

	ACTUALS				BUDGET					
	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016
1										
2										
3 GENERATION - Excluding Thermal Generation	2,646	5,690	3,394	9,356	7,951	15,221	16,178	14,888	12,945	5,800
4 TRANSMISSION AND RURAL OPERATIONS	19,150	24,711	32,988	28,681	40,111	44,811	74,937	97,559	110,699	99,486
5 GENERAL PROPERTIES	6,883	7,832	11,572	10,535	9,911	7,957	11,798	17,227	13,310	15,926
6 TOTAL CAPITAL EXPENDITURES	<u>28,679</u>	<u>38,233</u>	<u>47,954</u>	<u>48,572</u>	<u>57,973</u>	<u>67,989</u>	<u>102,913</u>	<u>129,674</u>	<u>136,954</u>	<u>121,212</u>