

1 Q. Please verify that the total cost of the listing of projects, broken down by section as
2 found in Volume I, Tab A, for which Hydro is requesting approval in Phase 1 of the
3 2012 Capital Budget, agrees with the sum of the costs of the individual project
4 sheets that have been identified as Phase 1.

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7 A. The total cost of the listing of projects, broken down by section as found in Volume
8 I, Tab A does not agree with the sum of the costs of the individual project sheets
9 that have been identified as Phase 1. The total cost includes multi-year projects
10 that were approved in previous capital budget applications. Those projects are
11 listed in Section E: Multi Year Projects. Projects that have dollars in the future years
12 column of Section A are projects that Hydro has submitted for approval as multi-
13 year projects. Therefore, as per Section A, 3(b) in the Capital Budget Guidelines
14 issued by the Board in October 2007, once they are approved, Hydro would not
15 seek further approval of the projects in subsequent years.