

1 Q. **Section E – Multi-Year Projects**

2 Section E lists multi-year projects that have already commenced. Please provide a
3 detailed schedule of the multi-year projects to be reviewed in Phase I that will
4 commence or continue in 2012 that are included with the 2012 Capital Budget
5 Application for which approval is being requested. The list should detail forecast
6 future expenditures each year for each multi-year project.

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9 A. The requested information is provided in the following table. Please note that
10 there are two projects in the multi-year section that result in annual budget
11 changes affecting the 2012 budget estimates. These changes are reflected in
12 Schedule A. They are: Replace Static Excitation Systems – Upper Salmon, Holyrood
13 and Hind’s Lake; and Install Automated Meter Reading – Labrador City and Port au
14 Choix. These projects are discussed in Section E: Multi-Year Projects, pages E-2 #1
15 and pages E-22 #26.

PROJECT DESCRIPTION	2012	2013	2014	2015	2016	Total
Rewind Stators Units 1, 3 and 4 - Bay d'Espoir	4,954	5,054	3,635			13,643
Replace Emergency Diesel Generator - Bay d'Espoir	611	283				894
Install Additional 230kV Transformer - Oxen Pond	3,535	3,354	3,650			10,540
Replace Compressed Air Piping and Install Dew Point Monitor - Buchans	28	278				307
Upgrade Transmission Line Corridor - Bay d'Espoir to Western Avalon	2,632	30,195	46,525	63,199	66,825	209,376
Upgrade Distribution Lines - Bay d'Espoir, Parsons Pond and Plum Point	1,385	1,111				2,496
Install Automated Meter Reading - Rocky Harbour and Glenburnie	380	288				667
Replace Off Road Track Vehicles - Flower's Cove and Cow Head	483	396				878
Upgrade JD Edwards - Hydro Place	284	588				872
Cost Recoveries	(97)	(200)				(296)
Replace Vehicles and Aerial Devices (2012-2013) - Various Sites	1,711	1,219				2,930