

1 Q. Further to the response to PUB-NLH-38, provide a revised Table to include the year
2 2017 to show the impact of the 2012-2016 spending in 2017 and also show the
3 increase in the Pro Forma Revenue Requirement each year as a percentage of the
4 2007 revenue requirement.

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7 A. Please see Table 1 below which includes the Pro Forma Revenue Requirement
8 impact in 2017 of the 2012-2016 spending and the Pro Forma Revenue
9 Requirement percentage change annually for 2012-2017 compared to the 2007 Test
10 Year.

Table 1
Pro Forma Revenue Requirement
2012-2017
(\$000's)

Year	Revenue Requirement	Difference from 2007 Test Year	
		\$	%
2007 Test Year	\$431,964		
2012	\$437,696	\$5,732	1.3%
2013	\$449,450	\$17,486	4.0%
2014	\$462,083	\$30,119	7.0%
2015	\$474,037	\$42,073	9.7%
2016	\$494,694	\$62,730	14.5%
2017	\$510,008	\$78,044	18.1%