

1 Q. **2012 Capital Plan**

2 On p. 6 of its 2012 Capital Budget it is stated that the five year plan is under
3 “substantive review” and the five year projection will be updated in December,
4 2011. What is the current status of this review?

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7 A. The review has been initiated. It is being led by the Office of Asset Management
8 and is supported by long-term asset planning personnel. The long-term asset
9 planner positions are responsible for developing short-, medium- and long-term
10 plans that will be continually reviewed and adjusted as warranted by changes in
11 asset health.

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13 The review is on track to meet the targeted schedule.