

1    Q.    Please provide details of the additional direct labour costs of Engineering Managers  
2           and Supervisors which will replace the Capital Labour Overhead allocation and  
3           which have been reflected in the estimates for each project, as mentioned on page  
4           4 of the “2012 Capital Projects Overview”.

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7    A.    The labour hours charged to Capital in 2012 for individuals who were previously  
8           included in the Capital Labour Overheads are as follows:

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10		Estimate of Hours Charged
11	<u>Position</u>	<u>to Hydro Capital</u>
12	Manager, Engineering Civil	195
13	Manager, Engineering Mechanical	273
14	Manager, Engineering Protection & Control	195
15	Manager, Engineering Transmission & Distribution	780
16	Manager, Engineering Electrical	390