

1 Q. In recent years, in Capital Expenditures Reports, Hydro has reported that planned
2 capital projects have not been completed because of a lack of resources. Has Hydro
3 addressed this issue and/or accounted for this issue so that a lack of resources will
4 not be an issue for the 2012 Capital Budget? Explain what steps Hydro has taken to
5 ensure that lack of resources will not impact the proposed 2012 Capital Projects.

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8 A. Hydro has been diligent in ensuring we have the required resources. In particular,
9 Hydro has:

- 10 • Mapped out resource requirements;
- 11 • Created resource planning;
- 12 • Completed resource gap analysis; and
- 13 • Updated resource plan to close gap and ensure that total project work load
- 14 is fully resourced for 2012.