

1 Q. Re: 2012 Capital Plan

2 Please rank, in terms of priority, the proposed projects in Phase I only.

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5 A. Please see the following table which shows the ranking of Hydro's 2012 capital

6 projects in Phase I only.

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2012 Capital Budget and Five Year Plan 2012 Project Prioritization			
PROJECT DESCRIPTION	Cost (\$000)	Rank	Cumulative Project Costs (\$000)
Multi-Year Projects (2012 is 2 nd or 3 rd Year) (Non Prioritized)	26,727.8	*****	26,728
TRO Service Extensions and Upgrades (Non Prioritized)	6,680.0	*****	33,408
Transportation (Non Prioritized)	2,714.5	*****	36,122
Tools and Equipment (less than \$50,000) (Non Prioritized)	1,009.4	*****	37,132
BDE – Upgrade Public Safety Around Dams and Waterways	48.3	1	37,180
BDE – Replace Fuel Tank at Burnt Dam	207.5	1	37,388
OPD – Install Additional 230kV Transformer	3,535.2	1	40,923
BDE to WAV – Upgrade Transmission Line Corridor	2,631.9	1	43,555
WAB – Reconfigure Distribution System	55.4	1	43,610
BDE – Upgrade L1 Distribution Feeder	856.6	1	44,467
HVY – Upgrade L7 Distribution Feeder	1,260.1	1	45,727
SLE – Replace Fuel Storage Tank	465.1	1	46,192
MSH – Increase Generation By Adding Mobile	1,489.4	1	47,681
VAR – Do Front End Engineering Design for Diesel Plant Remediation	110.4	1	47,792
VAR – Install Fall Protection Equipment at Hydro Facilities	199.2	1	47,991
VAR – Install Waste Oil Storage Tanks	81.5	1	48,072
STA – Upgrade Structures to Mechanical Workshop	87.0	1	48,159
VAR – Remove Safety Hazards	249.1	1	48,408
VAR – Install Automated Meter Reading	379.6	2	48,788
VAR – Replace Recloser Control Panels	202.3	3	48,990

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VAR – Perform Wood Pole Line Management Program	2,519.3	4	51,510
VAR – Upgrade Power Transformers	1,246.3	5	52,756
VAR – Upgrade Circuit Breakers	1,677.3	6	54,433
VAR – Replace Insulators	411.6	7	54,845
VAR – Replace Surge Arrestors	75.6	8	54,920
VAR – Replace Instrument Transformers	452.4	19	55,373
VAR – Replace Disconnects	351.8	10	55,725
VAR – Survey Hydro's Primary Right of Ways	197.9	11	55,923
HYP – Perform Minor Enhancements	81.5	12	56,004
HYP – Upgrade Work Protection Safety Code Application	115.6	12	56,120
HYP – Upgrade Microsoft Project	60.3	12	56,180
HYP – Upgrade JD Edwards	187.4	12	56,367
HYP – Upgrade Energy Management Systems	117.8	12	56,485
HYP – Upgrade Creditron System (Treasury)	37.5	12	56,523
HYP – Continue PC Replacement Program	490.6	12	57,013
HYP – Replace Peripheral Infrastructure	327.5	12	57,341
HYP – Upgrade Enterprise Storage Capacity	202.2	12	57,543
HYP – Upgrade Server Technology Program	171.7	12	57,715
HYP – Upgrade Computer Room	80.5	12	57,795
VAR – Replace Battery Banks and Chargers	880.8	13	58,676
VAR – Replace Radomes	172.0	14	58,848
VAR – Replace Network Communications Equipment	521.6	15	59,370
VAR – Replace Telephone Systems	199.3	16	59,569
VAR – Upgrade Site Facilities	46.5	17	59,615
BDE – Upgrade Rip Rap on LD3 and LD4	199.1	18	59,814
BDE – Rewind Stator Units 1, 3 and 4	4,953.8	19	64,768
VAR – Install Ice Monitoring Equipment	47.0	20	64,815
BDE – Replace Emergency Diesel Powerhouse 1	611.4	21	65,427
VAR – Upgrade Transmission Line Access Trails	313.0	22	65,740
PPD – Upgrade L1 Distribution Feeder	381.9	23	66,122
PPT – Upgrade L2 Distribution Feeder	50.4	23	66,172
PRV – Upgrade Power House Phone Services	97.5	24	66,269

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BUC – Replace Compress Air Piping in T.S. and Install DP Monitoring	28.4	25	66,298
BDE – Upgrade Burnt Spillway	1,702.8	26	68,001
BDE – Upgrade L2 Distribution Feeder	952.9	27	68,954