

1 Q. In Section 12 of the AMEC Condition Assessment & Life Extension Study, Table 12-2,
 2 on p. 3 gives the total budget for Phase II as \$22,580,000. The major overhauls for
 3 Units 1, 2 & 3 are included in these numbers. Please provide a table similar to Table
 4 12-2 listing the amounts related to the major overhauls of the Units as separate
 5 items.

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 8 A. The major overhauls for units 1, 2 and 3 are included in Table 12-2 of the report.
 9 Several things should be noted: i) the costs have been escalated from 2010 levels at
 10 3% per year; however, material and labor costs have both increased more than that
 11 from 2010; ii) there will likely be unplanned “as-found” work to do when inspection
 12 is performed; and iii) the actual costs will depend on the market environment and
 13 bidders, and project scope at the time of the RFP.

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 15 The table requested with the Steam Turbine and Generator overhaul costs split out
 16 follows.

Millions of Canadian Dollars

Unit #		2012	2013	2014	2015	2016	2017
UNIT 1	Steam Turbine Overhaul	\$2.311					
	Generator Overhaul	\$1.849					
	Total	\$4.160					
UNIT 2	Steam Turbine Overhaul			\$2.451			
	Generator Overhaul			\$1.961			
	Total			\$4.412			
UNIT 3	Steam Turbine Overhaul					\$2.601	
	Generator Overhaul					\$2.081	
	Total					\$4.682	
	TOTAL	\$4.160	\$0.000	\$4.412	\$0.000	\$4.682	