

1 Q. Re: B-12, Install Plant Operator Training Simulator – Holyrood \$1,028,200 in  
2 2012 and \$1,072,700 in 2013.

3 For each full year after the commissioning of this simulator and training program  
4 until 2020 provide the projected number of available operators showing separately  
5 those with less than two years, less than five years, less than ten years and less than  
6 15 years and new hires.

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9 A. Assuming Hydro's new hires are not experienced and assuming that employees do  
10 not leave prior to retirement, the following are the projected numbers of available  
11 operators:

Year	Less than 2 years	Less than 5 years	Less than 10 years	Less than 15 years	New Hires
2013	2	7	5	4	3
2014	5	5	7	4	2
2015	2	4	9	2	0
2016	2	2	11	3	2
2017	4	2	10	4	6
2018	6	4	7	7	2
2019	8	8	5	8	1
2020	3	11	6	6	0