

1    Q.    **Re: 9, Replace Fuel Oil Heat Tracing – Holyrood \$1,474,300 in 2012, \$1,413,900**  
2           **in future years.**

3           In Volume I, Tab 4, page C-4 of Appendix C of the report *Replace Fuel Oil Heat*  
4           *Tracing*, Hydro states that the cost of the electric heat tracing project completed  
5           between 2002 to 2004 was \$231,698. Please provide a breakdown of the total cost,  
6           including any amounts capitalized, any amounts expensed, and any amounts not  
7           specifically mentioned in this application, by major cost category.

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10    A.    The total cost of this project between 2002 and 2004, \$231,698, was covered under  
11           the operating budget for the Holyrood plant. A breakdown of the costs is as follows:

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13	2002: Insulation Cost	\$57,131
14	Scaffolding Cost:	20,323
15	Material Cost approx	9,000
16	2004: Insulation Cost:	81,951
17	Civil Works:	35,750
18	Painting:	18,400
19	Materials Cost	<u>9,143</u>
20	<b>Total</b>	<b>\$231,698</b>