

1 **Q. Re: B-7, Upgrade Marine Terminal – Holyrood \$5,859,600 in 2012**

2 Provide the projected total number of fuel deliveries for the life of the Marine
3 Terminal after this proposed work is completed, in light of the reported number of
4 annual deliveries as set out on page 13 and the production requirements set out in
5 Table 2 on page 16 of the report in Volume I, Tab 3.

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8 **A.** As indicated in the response to P2-PUB-NLH-6, Holyrood production requirements
9 have been updated in accordance with Hydro's June 12, 2011 five-year Operating
10 Load Forecast (OPLF). Aligned with these production requirements, Table 1 outlines
11 the anticipated monthly fuel shipments and quantities for the period following
12 completion of the work to the Marine Terminal in August 2012 to the end of 2016.

Table 1 - Holyrood Fuel Deliveries September 2012 - December 2016

	2012		2013		2014		2015		2016	
	No.	Quantity (bbls	No.	Quantity (bbls	No.	Quantity (bbls	No.	Quantity (bbls	No.	Quantity (bbls
	Shipments	x 1000)	Shipments	x 1000)	Shipments	x 1000)	Shipments	x 1000)	Shipments	x 1000)
Jan			3	675	3	675	3	675	3	675
Feb			3	675	3	675	3	675	2	450
Mar			1	225	1	225	1	225	2	450
Apr			-	-	-	-	-	-	-	-
May			-	-	-	-	-	-	-	-
Jun			-	-	-	-	-	-	-	-
Jul			-	-	-	-	-	-	-	-
Aug			-	-	-	-	1	225	1	225
Sep	-	-	-	-	-	-	-	-	-	-
Oct	1	225	-	-	1	225	-	-	-	-
Nov	1	225	2	450	1	225	2	450	2	450
Dec	1	225	1	225	2	450	2	450	2	450
Total	3	675	10	2,250	11	2,475	12	2,700	12	2,700

13 Under Hydro's current assumptions, there would be two full tanks of fuel at the
14 Holyrood facility at the in-service date of the Labrador Infeed. The conceptual base
15 case plan for Holyrood is to operate as needed through 2016, and as a backup but
16 with minimal operation for 2017 to 2020.