

1 Q. **Re: Fuel Oil Storage Facility - Refurbishment of Tank 3**

2 With reference to Hydro's response to IC-NLH-14, prepare a table or tables
3 comparing the Holyrood Fuel Consumption forecasts stated in Hydro's 2006-2010
4 five-year Operating Load Forecast reports to actual Holyrood Fuel Consumption in
5 those years, i.e. compare the 2006 report's forecasts for 2006, 2007, 2008, 2009
6 and 2010 to actuals for those years, and then repeat that comparison for each
7 subsequent year's report.

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10 A. The following table compares Hydro's Holyrood fuel consumption forecasts for the
11 years 2006-2010 to the actual Holyrood fuel consumption in those years. The fuel
12 forecasts were generated in the late summer/early fall in each of the years 2006-
13 2010 and generally use the Operating Load Forecast (OPLF) reports issued during
14 the previous spring.

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16 It should be noted that the Holyrood fuel consumption can vary from the forecast
17 as Hydro's hydraulic energy supply capability is subject to inflow conditions that can
18 vary substantially from year to year. The forecast beyond the current year is
19 generally based on average hydrology. In addition, deviations in customer load
20 from the forecast may impact on Holyrood production requirements.

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Table 1 – Holyrood Fuel Consumption Actual vs. Forecast (2006-2010)

Fuel Forecast Date:		21-Sep-06		
OPLF Date(s):		23-May-06		
	Forecast Fuel Consumption (bbls)	Actual Fuel Consumption (bbls)		
2006	1,442,085	1,257,559		
2007	2,539,144	2,044,648		
2008	2,494,032	1,728,681		
2009	2,497,033	1,534,707		
2010	2,492,094	1,363,179		
Fuel Forecast Date:		24-Oct-07		
OPLF Date(s):		28-May-07	23-Oct-07	24-Oct-07
	Forecast Fuel Consumption (bbls)	Actual Fuel Consumption (bbls)		
2007	2,204,278	2,044,648		
2008	2,224,152	1,728,681		
2009	2,166,757	1,534,707		
2010	2,555,618	1,363,179		
Fuel Forecast Date:		12-Sep-08		
OPLF Date(s):		4-Jun-08		
	Forecast Fuel Consumption (bbls)	Actual Fuel Consumption (bbls)		
2008	1,767,068	1,728,681		
2009	2,526,983	1,534,707		
2010	2,624,048	1,363,179		
Fuel Forecast Date:		9-Sep-09		
OPLF Date(s):		29-Jun-09		
	Forecast Fuel Consumption (bbls)	Actual Fuel Consumption (bbls)		
2009	1,552,162	1,534,707		
2010	1,605,335	1,363,179		
Fuel Forecast Date:		9-Sep-10		
OPLF Date(s):		28-May-10		
	Forecast Fuel Consumption (bbls)	Actual Fuel Consumption (bbls)		
2010	1,475,001	1,363,179		