



NEWFOUNDLAND AND LABRADOR  
BOARD OF COMMISSIONERS OF PUBLIC UTILITIES

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2011 08 25

Newfoundland and Labrador Hydro  
P. O. Box 12400  
St. John's, NL  
A1B 4K7

**Attention: Geoffrey P. Young  
Senior Legal Counsel**

Dear Sir:

**RE: Newfoundland and Labrador Hydro 2012 Capital Budget Application – Process and Schedule**

As discussed, the Board has decided to conduct the review of Newfoundland and Labrador Hydro's ("Hydro") 2012 Capital Budget Application in two phases. Phase I will deal with all non-Holyrood Thermal Generating Station (the "HTGS") capital budget proposals, any urgent HTGS projects identified as such for inclusion in Phase I and any HTGS projects that are consented to by the parties. Phase II will deal with all other HTGS proposed capital projects.

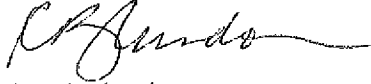
It is anticipated that in Phase II a Technical Conference will be held on the condition of the HTGS and the AMEC Condition Assessment & Life Extension Study. A hearing may follow, if required. It is not anticipated that a Technical Conference or a hearing will be required for Phase I. However, the schedule does allow for it, if required.

In light of this decision for the process for this Application, the proposed Schedule sent with the Board's letter of August 8, 2011 is revised as attached.

To facilitate this process, Hydro is directed to file a List of Projects to be included in each Phase. The Phase I list should detail each non-HTGS capital project while the Phase II list should detail each HTGS capital project to be reviewed. Each list should indicate future year expenditures for each project, if any. Hydro may request, for the Board's consideration, that a HTGS project be considered in Phase I, setting out the urgent nature of the project that would require it to be included in Phase I.

If you have any questions, please do not hesitate to contact the Board's Legal Counsel, Ms. Maureen P. Greene, Q.C., at 726-6781 or by e-mail: [mgreene@pub.nl.ca](mailto:mgreene@pub.nl.ca).

Yours truly,



Cheryl Blundon  
Director of Corporate Services  
and Board Secretary

Attachments

c.c. Newfoundland Power Inc. –Gerard Hayes, E-mail: [ghayes@newfoundlandpower.com](mailto:ghayes@newfoundlandpower.com)  
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**Newfoundland and Labrador Hydro  
2012 Capital Budget Application Schedule  
Phase I**

**August 2011**

Saturday	13	Notice Published
Tuesday	23	Intervenor Submissions Filed

**September 2011**

Wednesday	7	RFIs to be submitted by Parties
Wednesday	21	Replies to RFIs
Friday	23	Request for Technical Conference
Monday	26	Technical Conference
Friday	30	Reserved for Hearing, if necessary If no hearing, written submissions must be filed

**Newfoundland and Labrador Hydro  
2012 Capital Budget Application Schedule  
Phase II**

**September 2011**

Friday        21        RFIs to be submitted by Parties

**October 2011**

Thursday     6        Replies to RFIs

Thursday     13        Technical Conference

Thursday     20        Intervenor evidence filed  
RFIs arising from Technical Conference  
Request for hearing

Thursday     27        RFIs on Intervenor Evidence  
Notice of Hearing, if required

**November 2011**

Thursday     3        Replies to RFIs on Intervenor Evidence  
Replies to RFIs arising from Technical Conference

Tuesday      8        Reserved for Hearing, if required  
If no hearing, written submissions must be filed

Monday       14        Hydro to file response to written submission, if no hearing