

1 Q. **Re Replace i Series Computer and Upgrade Operating System (p. C-178)**

2 With respect to Table 1 at p. C-178, on what basis is a cost recovery calculated in
3 this case?

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6 A. With respect to Table 1 at p. C-178, the cost recovery calculated in this case is based
7 on a ratio which is calculated using the number of employees, number of email
8 users, number of personal computers and number of JD Edwards users across each
9 line of business. The ratio is reviewed on a yearly basis and is currently as follows.

Line of Business	Cost Recovery Percentage
Hydro	68%
Churchill Falls	19%
Nalcor	5%
Oil and Gas	1%
Lower Churchill Project	6%
Bull Arm	1%