

1 **Re: Page B-117, Replace Diesel Units, \$334,400**

2 Q. Please provide a breakdown of the costs at Norman Bay of the replacement
3 of the diesel unit and the automation of the plant.

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6 A. The following is a detailed breakdown.

| | Genset Replacement | Automation |
|--------------------------|-------------------------------|-------------------|
| Labour and travel | \$114,650 | \$20,500 |
| Material | 131,370 | 58,000 |
| Equipment Rental | 2,430 | 0 |
| Indirect and Contingency | 63,600 | 19,700 |
| | \$312,050 | \$98,200 |