

1 **Re: Page B-103, Provide Service Extensions, \$2,158,000**

2 Q. Please revise the charts provided on page B-104 to include figures for
3 2007F.

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6 A. Please see chart below for revised figures.

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8 **Service Extensions Expenditures**

Region	Expenditures (\$000)											
	2002		2003		2004		2005		2006		2007F	
	Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual to Date
Central	331	631	459	854	503	1,070	619	840	761	824	844	217
Nothern	327	530	432	472	464	729	504	611	580	614	519	236
Labrador	323	787	557	473	591	484	605	556	643	535	622	244
Total	\$981	\$1,948	\$1,448	\$1,799	\$1,558	\$2,283	\$1,728	\$2,007	\$1,984	\$1,973	\$1,985	\$697