

1 **Re: Page B-101, Upgrade Distribution Systems, \$2,293,000**

2 Q. Please provide a comparison for each year from 2002 – 2007F of the total
 3 annual budget for the upgrade of distribution systems and the actual
 4 expenditures including the annual general allotment and the specifically
 5 approved projects.

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 8 A. Please see table below.

Budget vs Actual For the Upgrade of Distribution Systems and Specifically Approved Upgrade Projects				
2002				
	Upgrade Distribution Systems		Approved Projects	
	Budget	Actual	Budget	Actual
Total	1330	1675	1982	1467
2003				
	Upgrade Distribution Systems		Approved Projects	
	Budget	Actual	Budget	Actual
Total	1476	1658	2494	1862
2004				
	Upgrade Distribution Systems		Approved Projects	
	Budget	Actual	Budget	Actual
Total	1471	2670	1938	1302
2005				
	Upgrade Distribution Systems		Approved Projects	
	Budget	Actual	Budget	Actual
Total	1601	2495	2954	1777

2006				
	Upgrade Distribution Systems		Approved Projects	
	Budget	Actual	Budget	Actual
Total	1912	2148	3189	3265
2007F				
	Upgrade Distribution Systems		Approved Projects	
	Budget	Actual	Budget	Actual
Total	2040	1236	3528	2253