

1 **Re: Page B-210, Replace Vehicle and Aerial Devices, \$1,826,000**

2 Q. Please update the table found on page B-205 to include the Budget and
3 Forecast Actual figures for 2007, the number of units replaced in each year,
4 and the average actual cost per unit.

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7 A. See the following table for the requested information.

			Units Purchased	
Year	Budget (\$000)	Actual (\$000)	Vehicles	Aerial Devices
2007	2686.0	F2566.0	24	11
2006	1732.6	1689.0	45	9
2005	1327.6	916.7	31	3
2004	2223.2	2327.0	35	4
2003	2080.7	1620.6	36	7