

1 **Re: Page B-205, Replace Network Communications Equipment, \$130,600**

2 Q. Please update the table found on page B-205 to include the Budget and
3 Forecast Actual figures for 2007, the number of units replaced in each year,
4 and the average actual cost per unit.

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7 A. Updated table below. Please note that in 2003, no new units were procured
8 or replaced; rather, existing units were upgraded.

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Year	Budget (\$000)	Actual (\$000)	# Installed or Replaced	Cost/Unit (\$000)
2007	101.8	101.8	24	4.3
2006	96.7	143	40	3.6
2005	0.0	0.0	0	0.0
2004	45.5	50	9	5.6
2003	46.5	47	N/A	N/A