

1 **Re: Page B-197, Replace Remote Terminal Units, \$318,800**

2 Q. Please update the table found on page B-197 to include the Budget and
3 Forecast Actual figures for 2007, the number of units replaced in each year,
4 and the average actual cost per unit.

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7 A. Please see the updated table below.

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Year	Budget (\$000)	Actuals (\$000)	Units Replaced	Cost (Per Unit)
2007	320.8	N/A	4	80
2006	350.9	226.0	4	57
2005	183.0	204.0	3	68
2004	313.8	325.0	4	81
2003	285.2	288.0	4	72
2002	311.4	311.0	4	78