1   **Re: Page B-189, Server Technology Program, $241,000**

2   Q.   Please update the table on page B-191 to include Budget and Forecast

3   Actual figures for 2007.

4

5

6   A.   Page B-191 updated table follows:

Year	Budget ($000)	Actual ($000)	# of Machines Replaced
2007	81.8	81.8*	5
2006	0.0 [1]	0.0	0
2005	212.0	179.0	12
2004	639.0	609.0[2]	28
2003	119.0	117.0	13

7

8   *Forecast to December 31, 2007.

9   [1] Server lifecycle was extended by one year, thus the refresh program was deferred

10   by a year.

11   [2] This includes servers ($182.0) plus migration to new operating system and

12   supporting office productivity tools.