

1 **Re: Page B-183, Replace Peripheral Infrastructure, \$159,000**

2 Q. Please update the table on page B-184 to include Budget and Forecast
3 Actual figures for 2007.

4

5

6 A. Please refer to the following table for expenditures in each year from 2002 to
7 2007 for peripherals.

8

Year	Budget (\$000)	Actual (\$000)	Number of Units
2007	139	139*	10
2006	199	196	8
2005	117	121	56
2004	101	101	14
2003	99	104	7
2002	130	133	17

9

10 * Forecast to December 31, 2007