

1 **Re: Page B-181, Upgrade Enterprise Storage Capacity, \$261,700**

2 Q. Please update the table on page B-182 to include Budget and Forecast  
3 Actual figures for 2007.

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6 A. Page B-182 updated table follows:

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<b>Year</b>	<b>Budget (\$000)</b>	<b>Actual (\$000)</b>	<b>Description</b>
<b>2007</b>	185.7	185.7*	Implement SAN Management Tools
<b>2006</b>	0.0	0.0	No Disk Required
<b>2005</b>	463.5	463.5	SAN Disk and Tape Library Expansion
<b>2004</b>	0.0	0.0	No Disk Required
<b>2003</b>	2,049.0	2,000.0	Initial SAN purchase and Installation.

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9 \*Forecast to December 31, 2007