

Re: Page B-178, End User Evergreening Program, \$451,400

Q. Please amend the table on page B-180 to include Budget and Forecast Actual figures for 2007.

A. The following table shows the years 2003 to 2007 for the Personal Computer Program.

Year	Budget	Actual	# of Notebooks	# of Desktops	# of Thin-Client Devices
2007	395.0	395.0*	100	2	0
2006 ⁽¹⁾	0.0	0.0			
2005	711.0	663.0	123	88	68
2004	793.0	796.0	101	139	113
2003	774.0	795.0	73	80	113

* Forecast to December 31, 2007

⁽¹⁾ In 2006 Hydro extended the computer life cycle by 1 year and therefore did not incur capital cost in 2006.